

MONTHLY REPORT – APRIL 2019

Capital Projects

Date: May 15, 2019

Submitted by: Guillaume Boudrias, Project Manager, Civil Engineering

Achievements

1. Publication of Call for Tenders E01-19-1901 for the Cameron Street Reconstruction Project;
2. Revision and distribution of the 2019 Garbage collection and Recycling schedule;
3. Business plan update;
4. Publication of solicitation T04-48-1901 for the construction project of the retaining wall on Clément Street.
5. Occupational Health and Safety Inspection of the municipal garage and cottages located in Cadieux, Old Mill and Larocque Parks.
6. Publication of Request for Proposal no. E17-01-1901 – Conservation and Demand Management Plan Update. This tender will close on May 2, 2019.

Work-in-progress

1. Review Site plan submitted by Harden Group for the Phase II Expansion of the Plaza Harden;
2. Attended a presentation by Marmak. They presented a series of software for the management of work orders and assets of the municipality;
3. Conference call with the Ministry of Municipal Affairs regarding the Community Improvement Plan and the implementation of Brownfield redevelopment Grants;
4. Review Site plan submitted by the Ecolomondo;
5. Preconstruction meeting with J. L. Richards, Rose Mechanical and the Town for the Flow Meter Replacement Project at the Water Treatment Plant;
6. Meeting with the Township of Champlain, the United Counties of Prescott and Russell and the Ontario Ministry of Transportation regarding the bridge replacements project;
7. Preliminary meeting with Stantec to establish the objective of the Request for Proposal for the Replacement of the refrigeration system at the Sports Complex;
8. Attend the webinar on the new grant under the Invest in Canada Infrastructure Program; Rural and Northern Communities Stream;

Professional development

1. Training on proper management and maintenance of stormwater management pond presented by the South Nation Conservation Authority.
2. eScribe training.
3. Circular Procurement training.

Upcoming activities and projects

1. Garbage and Recycling By-Law revision;
2. Presentation of the design guidelines to Council for adoption.
1. Presentation of the Infrastructure Master Plan to Council for adoption.
2. Presentation of the Water Treatment Plant Optimization Study to Council for adoption.
3. Presentation of Cameron / Siversky / Amoco Intersection - Traffic Impact Assessment to Council.

Capital projects update

1. Cameron Street Reconstruction

Location: Cameron Street between Main Street and Lansdowne Street

Description: Removal of the combined sewer followed by the installation of a new storm sewer, sanitary sewer and watermain. Complete reconstruction of the road including a provision for a sidewalk on the West side of Cameron Street.

Status: In Progress

Phase: Request for Tender (RFT)

Date of completion of the project: Friday, November 29, 2019

Procurement:

Services	Name	Date of submission
Engineering	McIntosh Perry	Thursday, October 4, 2018
Contractor	Hawkesbury Transport & Excavation Inc.	Thursday, May 2, 2019

Finance:

Budget adopted	1,760,000.00 \$
Additional Budget	996,487.00 \$
Total Budget	2,756,936 \$
Expenditures to date	130,554.24 \$

Progress:

- Publication of call for tenders no. E01-19-1901;
- The drilling program has been completed and the results obtained suggest that the actual contamination is about half of what was originally estimated;

2. Clement Street Retaining Wall Reconstruction

Location: Clement Street

Description: Construction of a new prefabricated retaining wall in front of the existing armour stone wall and relocation of the sidewalk on the West side of the Clement Street.

Status: In Progress

Phase: Request for Tender (RFT)

Date of completion of the project: Friday, August 2, 2019

Procurement:

Services	Name	Date of submission
Engineering	Stantec	Thursday, December 6, 2018
Contractor	n/a	n/a

Finance:

Budget adopted	Expenditures to date
\$300,000.00	23,700.76 \$

Progress:

- Publication of call for tenders no T04-48-1901. ;

3. Cecile Blvd. Reconstruction

Location: Cecile Blvd. between Garneau Street and Edmond Street.

Description: Replacement of water and sewer lateral services as well as catch basins. Complete reconstruction of the pavement structure including concrete mountable curbs.

Status: In Progress

Phase: Construction

Date of completion of the project: Friday, June 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	Atriel Eng.	Friday, August 3, 2018
Contractor	Hawkesbury Transport & Excavation Inc.	Tuesday, July 17, 2018

Finance:

Budget adopted	Expenditures to date
\$1,150,000.00	\$781,415.55

Progress:

- Project completion postponed until spring.

4. Rehabilitation of Cecile Bridge

Location: Main Street

Description: Rehabilitation of the bridge deck and replacement of guide rails and sidewalks.

Status: In Progress

Phase: Planning

Date of completion of the project: Friday, June 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	Stantec	Friday, August 3, 2018
Contractor	n/a	n/a

Finance:

Budget adopted	Expenditures to date
\$ 10,000.00	\$0.00

Progress:

- First draft of Request for Proposal documents submitted for Town review by Stantec.

5. Traffic Impact Assessment at Cameron/Siversky/Amoco Intersection

Location: Cameron Street at the intersection of the streets Siversky and Amoco.

Description: Traffic impact assessment to determine whether a traffic signal is warranted due to the development of the adjacent lots.

Status: Completed

Phase: Planning

Date of completion of the project: Thursday, February 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	Castleglenn	Tuesday, November 6, 2018
Contractor	n/a	n/a

Finance:

Budget adopted	Expenditures to date
\$10,000.00	\$0.00

Progress:

- Final version of the study has been submitted.

6. Prospect Street Culvert Rehabilitation

Location: Prospect Street North of Allan Street Intersection.

Description: Rehabilitation and maintenance of the culvert and the abutment walls.

Status: In Progress

Phase: Design

Date of completion of the project: Friday, April 26, 2019

Procurement:

Services	Name	Date of submission
Engineering	Stantec	Wednesday, December 19, 2018
Contractor	n/a	n/a

Finance:

Budget adopted	Expenditures to date
\$10,000.00	\$0.00

Progress:

- Revision of construction plans completed by theTown.

7. Environmental site assessment, phase I – Côte Abattoir

Location: Vacant lot located east of 1333 Main Street East.

Description: Preparation of an Environmental Site Assessment, phase I in anticipation of site development.

Status: Completed

Phase: Planning

Date of completion of the project: Thursday, February 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	Lascelles Eng.	Friday, November 9, 2018
Contractor	n/a	n/a

Finance:

Budget adopted	Expenditures to date
\$4,000.00	\$0.00

Progress:

- The final version of the Environmental Study was submitted to the Town.
- The conclusion and recommendations of the consultant will be presented to Council as a recommendation.

8. Tessier Street Extension

Location: Extension of Tessier Street on the East side of Tupper terminating near the municipal boundary of Champlain.

Description : Extension of the street, water, sanitary sewer and storm network East of Tupper terminating near the municipal boundary of Champlain.

Status: In Progress

Phase: Construction

Date of completion of the project: Friday, June 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	Lascelles Eng.	Tuesday, July 17, 2018
Contractor	Hawkesbury Transport & Excavation Inc.	Friday, November 30, 2018

Finance:

Budget adopted	Expenditures to date
\$600,000.00	\$405,000.00

Progress:

- Project completion postponed until Spring due to winter.

9. Water Treatment Plant Flow Meter Replacement

Location: Water Treatment Plant located at 670 Main Street West.

Description : Flow meter replacement located at the plant outlet in addition to modifications to the piping and installation of a valve for the purpose of isolating the plant from the distribution network.

Status: In Progress

Phase: Construction

Date of completion of the project: Friday, June 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	J.L. Richards	Wednesday, July 18, 2018
Contractor	Rose Mechanical	Thursday, January 24, 2019

Finance:

Budget adopted	Expenditures to date
\$300,000.00	57,248.35 \$

Progress:

- Preconstruction meeting with J. L. Richards and Rose Mechanical.

10. Tessier Street Ditching Upgrades – Part B

Location: Ditch section located on the south side of Tessier Street between Tupper Street and 1250 Tessier Street.

Description: Regrading and cleaning of the ditch in addition to the replacement of undersized culverts.

Status: In Progress

Phase: Construction

**Date of completion
of the project:** Friday, June 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	WSP	Tuesday, August 1, 2017
Contractor	Normand Excavation Inc.	Friday, August 18, 2017

Finance:

Budget adopted	Expenditures to date
\$250,000.00	\$247,526.04

Progress:

- No activity.

11. Update Energy Conservation and Demand Management Plan

Location : All municipal buildings

Description : Update of the 2014-2019 Energy Conservation and Demand Management Plan. This is a requirement under Ontario Regulation 507/18 under the Electricity Act, 1998.

Status : In progress

Phase : Conception

Date of completion of the projet : Monday, June 24 2019

Procurement :

Services	Name	Expenditures to date
Engineering	J.L. Richards	Friday, May 10 2019
Contractor	s/o	Click or tap to enter a date.

Finances :

Budget adopted	Expenditures to date
14 000,00 \$	0,00 \$

Progression :

- Publication of Solicitation No. 17-01-1901. This will close on May 2, 2019.

Monthly statistics

1. None.

Submitted by Guillaume Boudrias, Project Manager, Civil engineering

Approved by Daniel Gatien, Chief Administrative Officer