

CAPITAL PROJECTS UPDATE

1. Cameron Street Reconstruction

Location: Cameron Street between Main Street and Lansdowne Street

Description: Removal of the combined sewer followed by the installation of a new storm sewer, sanitary sewer and watermain. Complete reconstruction of the road including a provision for a sidewalk on the West side of Cameron Street.

Status: In Progress

Phase: Request for Tender (RFT)

Date of completion of the project: Friday, November 29, 2019

Procurement:

Services	Name	Date of submission
Engineering	McIntosh Perry	Thursday, October 4, 2018
Contractor	Hawkesbury Transport & Excavation Inc.	Thursday, May 2, 2019

Finance:

Budget adopted	1,760,000.00 \$
Additional Budget	996,487.00 \$
Total Budget	2,756,936 \$
Expenditures to date	130,554.24 \$

Progress:

- Tender opening on May 2, 2019 for contract no. E01-19-1901;
- Letter of intent issued to Hawkesbury Transport & Excavation Inc. for contract no. E01-19-1901 in the amount of \$1,853,421.00 excluding HST.
- Contract signing will take place shortly.

2. Clement Street Retaining Wall Reconstruction

Location: Clement Street

Description: Construction of a new prefabricated retaining wall in front of the existing armour stone wall and relocation of the sidewalk on the West side of the Clement Street.

Status: In Progress

Phase: Design

Date of completion of the project: Friday, August 2, 2019

Procurement:

Services	Name	Date of submission
Engineering	Stantec	Thursday, December 6, 2018
Contractor	n/a	n/a

Finance:

Budget adopted	Expenditures to date
\$300,000.00	23,159.40 \$

Progress:

- Tender opening for contract no. T04-48-1901 on May 16, 2019;
- The contract will be awarded to the lowest responsive bidder.

3. Cecile Blvd. Reconstruction

Location: Cecile Blvd. between Garneau Street and Edmond Street.

Description: Replacement of water and sewer lateral services as well as catch basins. Complete reconstruction of the pavement structure including concrete mountable curbs.

Status: In Progress

Phase: Construction

Date of completion of the project: Friday, June 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	Atrél Eng.	Friday, August 3, 2018
Contractor	Hawkesbury Transport & Excavation Inc.	Tuesday, July 17, 2018

Finance:

Budget adopted	Expenditures to date
\$1,150,000.00	\$785,133.87

Progress:

- Site meeting with the contractor, Hawkesbury Transport & Excavation Inc., Atrél Engineering Ltd. and the Town to kick start the project following the winter break;
- The following activities are almost completed: Driveway paving, landscaping including top soil and sod and catchbasin and manhole adjustments.

4. Rehabilitation of Cecile Bridge

Location: Main Street

Description: Rehabilitation of the bridge deck and replacement of guide rails and sidewalks.

Status: In Progress

Phase: Planning

Date of completion of the project: Friday, June 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	Stantec	Friday, August 3, 2018
Contractor	n/a	n/a

Finance:

Budget adopted	Expenditures to date
\$ 10,000.00	\$2,283.75

Progress:

- No activity.

5. Traffic Impact Assessment at Cameron/Siversky/Amoco Intersection

Location: Cameron Street at the intersection of the streets Siversky and Amoco.

Description: Traffic impact assessment to determine whether a traffic signal is warranted due to the development of the adjacent lots.

Status: In Progress

Phase: Planning

Date of completion of the project: Thursday, February 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	Castleglenn	Tuesday, November 6, 2018
Contractor	n/a	n/a

Finance:

Budget adopted	Expenditures to date
\$10,000.00	\$0.00

Progress:

- Completed.

6. Prospect Street Culvert Rehabilitation

Location: Prospect Street North of Allan Street Intersection.

Description: Rehabilitation and maintenance of the culvert and the abutment walls.

Status: In Progress

Phase: Design

Date of completion of the project: Friday, April 26, 2019

Procurement:

Services	Name	Date of submission
Engineering	Stantec	Wednesday, December 19, 2018
Contractor	n/a	n/a

Finance:

Budget adopted	Expenditures to date
\$10,000.00	\$7,717.48

Progress:

- Waiting for submission of revised documents.

7. Environmental site assessment, phase I – Côte Abattoir

Location: Vacant lot located east of 1333 Main Street East.

Description: Preparation of an Environmental Site Assessment, phase I in anticipation of site development.

Status: Completed

Phase: Planning

Date of completion of the project: Thursday, February 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	Lascalles Eng.	Friday, November 9, 2018
Contractor	n/a	n/a

Finance:

Budget adopted	Expenditures to date
\$4,000.00	\$0.00

Progress:

- The final version of the Environmental Study was submitted to the Town.
- The conclusion and recommendations of the consultant will be presented to Council as a recommendation.

8. Tessier Street Extension

Location: Extension of Tessier Street on the East side of Tupper terminating near the municipal boundary of Champlain.

Description : Extension of the street, water, sanitary sewer and storm network East of Tupper terminating near the municipal boundary of Champlain.

Status: In Progress

Phase: Construction

Date of completion of the project: Friday, June 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	Lascelles Eng.	Tuesday, July 17, 2018
Contractor	Hawkesbury Transport & Excavation Inc.	Friday, November 30, 2018

Finance:

Budget adopted	Expenditures to date
\$600,000.00	\$405,000.00

Progress:

- Work resumed following the winter break;
- Rip Rap installation on the south ditch and the watermain pressure test has been completed.

9. Water Treatment Plant Flow Meter Replacement

Location: Water Treatment Plant located at 670 Main Street West.

Description : Flow meter replacement located at the plant outlet in addition to modifications to the piping and installation of a valve for the purpose of isolating the plant from the distribution network.

Status: In Progress

Phase: Construction

Date of completion of the project: Friday, June 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	J.L. Richards	Wednesday, July 18, 2018
Contractor	Rose Mechanical	Thursday, January 24, 2019

Finance:

Budget adopted	Expenditures to date
\$300,000.00	62,064.53 \$

Progress:

- Waiting for equipment delivery.

10. Tessier Street Ditching Upgrades – Part B

Location: Ditch section located on the south side of Tessier Street between Tupper Street and 1250 Tessier Street.

Description: Regrading and cleaning of the ditch in addition to the replacement of undersized culverts.

Status: In Progress

Phase: Construction

**Date of completion
of the project:** Friday, June 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	WSP	Tuesday, August 1, 2017
Contractor	Normand Excavation Inc.	Friday, August 18, 2017

Finance:

Budget adopted	Expenditures to date
\$250,000.00	\$247,526.04

Progress:

- No activity.

11. Energy Conservation and Demand Management Plan (CDMP) Update

Location: All municipal installations

Description: The Town of Hawkesbury's current Energy Conservation and Demand Management Plan (CDMP) was produced in 2014 to satisfy its obligations under O. Reg. 397/11. Although the Green Energy Act has since been repealed, these reporting requirements have been maintained under the Electricity Act O. Reg. 507/18.

Status: In Progress

Phase: Design

Date of completion of the project: Monday, June 24, 2019

Procurement:

Services	Name	Date of submission
Engineering	J.L. Richards	Friday, May 10, 2019
Contractor	n/a	n/a

Finance:

Budget adopted	Expenditures to date
\$14,000.00	\$0.00

Progress:

- Tender opening and contract award to J.L. Richards & Associates Ltd. in the amount of \$8,100.00 excluding HST.
- Kick-off meeting with Gerry Dicaire and J.L. Richards;
- Preparation and submission of required data and information to JLR.