

Capital projects update

1. Cameron Street Reconstruction

Location: Cameron Street between Main Street and Lansdowne Street

Description: Removal of the combined sewer followed by the installation of a new storm sewer, sanitary sewer and watermain. Complete reconstruction of the road including a provision for a sidewalk on the West side of Cameron Street.

Status: In Progress

Phase: Construction

Date of completion of the project: Friday, November 29, 2019

Procurement:

Services	Name	Date of submission
Engineering	McIntosh Perry	Thursday, October 4, 2018
Contractor	Hawkesbury Transport & Excavation Inc.	Thursday, May 2, 2019

Finance:

Budget adopted	1,760,000.00 \$
Additional Budget	996,487.00 \$
Total Budget	2,756,936 \$
Expenditures to date	423,342.47 \$

Progress:

- Construction began on July 3, 2019;
- Installation of the storm sewer, sanitary sewer and watermain is completed on Cameron Street between Main Street and Sinclair Street;

2. Clement Street Retaining Wall Reconstruction

Location: Clement Street

Description: Construction of a new prefabricated retaining wall in front of the existing armour stone wall and relocation of the sidewalk on the West side of the Clement Street.

Status: In Progress

Phase: Construction

Date of completion of the project: Friday, August 2, 2019

Procurement:

Services	Name	Date of submission
Engineering	Stantec	Thursday, December 6, 2018
Contractor	Hawkesbury Transport and Excavation	Thursday, May 16, 2019

Finance:

Budget adopted	Expenditures to date
\$ 300,000.00	35,545.49 \$

Progress:

- The construction contract was awarded to the lowest bidder, Hawkesbury Transport & Excavation;
- The contractor is currently in the design phase of the wall and producing the required documents as stipulated in the Request for Tenders.

3. Cecile Blvd. Reconstruction

Location: Cecile Blvd. between Garneau Street and Edmond Street.

Description: Replacement of water and sewer lateral services as well as catch basins. Complete reconstruction of the pavement structure including concrete mountable curbs.

Status: In Progress

Phase: Warranty

Date of completion of the project: Friday, June 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	Atrél Eng.	Friday, August 3, 2018
Contractor	Hawkesbury Transport & Excavation Inc.	Tuesday, July 17, 2018

Finance:

Budget adopted	Expenditures to date
\$1,150,000.00	\$962,245.55

Progress:

- Paving of the final layer of asphalt was completed in the middle of June;
- Final inspection of the rehabilitation work on blvd. Cécile was completed in the presence of Marc-André Lortie (Atrél Engineering) and Nikola Arcand (Hawkesbury Transport & Excavation);
- Sod condition will be re-assessed later in the fall. In the event that the sod does not satisfy the requirements of the contract, it will be replaced.

4. Rehabilitation of Cecile Bridge

Location: Main Street

Description: Rehabilitation of the bridge deck and replacement of guide rails and sidewalks.

Status: In Progress

Phase: Planning

Date of completion of the project: Friday, June 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	Stantec	Friday, August 3, 2018
Contractor	n/a	n/a

Finance:

Budget adopted	Expenditures to date
\$ 10,000.00	\$2,283.75

Progress:

- No activity.

5. Traffic Impact Assessment at Cameron/Siversky/Amoco Intersection

Location: Cameron Street at the intersection of the streets Siversky and Amoco.

Description: Traffic impact assessment to determine whether a traffic signal is warranted due to the development of the adjacent lots.

Status: Completed

Phase: Planning

Date of completion of the project: Thursday, February 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	Castleglenn	Tuesday, November 6, 2018
Contractor	n/a	n/a

Finance:

Budget adopted	Expenditures to date
\$10,000.00	\$0.00

Progress:

- Completed.

6. Prospect Street Culvert Rehabilitation

Location: Prospect Street North of Allan Street Intersection.

Description: Rehabilitation and maintenance of the culvert and the abutment walls.

Status: In Progress

Phase: Planning

Date of completion of the project: Friday, April 26, 2019

Procurement:

Services	Name	Date of submission
Engineering	Stantec	Wednesday, December 19, 2018
Contractor	n/a	n/a

Finance:

Budget adopted	Expenditures to date
\$10,000.00	\$7,717.48

Progress:

- Revision of submitted documents by theTown.

7. Environmental Site Assessment, Phase I – Côte Abattoir

Location: Vacant lot located east of 1333 Main Street East.

Description: Preparation of an Environmental Site Assessment, phase I in anticipation of site development.

Status: Completed

Phase: Planning

Date of completion of the project: Thursday, February 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	Lascalles Eng.	Friday, November 9, 2018
Contractor	n/a	n/a

Finance:

Budget adopted	Expenditures to date
\$4,000.00	\$0.00

Progress:

- The final version of the Environmental Study was submitted to the Town.
- The conclusion and recommendations of the consultant will be presented to Council as a recommendation.

8. Tessier Street Extension

Location: Extension of Tessier Street on the East side of Tupper terminating near the municipal boundary of Champlain.

Description : Extension of the street, water, sanitary sewer and storm network East of Tupper terminating near the municipal boundary of Champlain.

Status: In Progress

Phase: Construction

Date of completion of the project: Friday, June 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	Lascalles Eng.	Tuesday, July 17, 2018
Contractor	Hawkesbury Transport & Excavation Inc.	Friday, November 30, 2018

Finance:

Budget adopted	Expenditures to date
\$600,000.00	\$473,073.58

Progress:

- All services (storm sewer, sanitary sewer and watermain) have been installed and tested;
- Granular base of the path is almost completed.

9. Water Treatment Plant Flow Meter Replacement

Location: Water Treatment Plant located at 670 Main Street West.

Description : Flow meter replacement located at the plant outlet in addition to modifications to the piping and installation of a valve for the purpose of isolating the plant from the distribution network.

Status: In Progress

Phase: Construction

Date of completion of the project: Friday, June 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	J.L. Richards	Wednesday, July 18, 2018
Contractor	Rose Mechanical	Thursday, January 24, 2019

Finance:

Budget adopted	Expenditures to date
\$300,000.00	158,519.15 \$

Progress:

- The installation of the flow meter and the valve will be done during the night of August 17.

10. Tessier Street Ditching Upgrades – Part B

Location: Ditch section located on the south side of Tessier Street between Tupper Street and 1250 Tessier Street.

Description: Regrading and cleaning of the ditch in addition to the replacement of undersized culverts.

Status: Substantially Completed

Phase: Construction

**Date of completion
of the project:** Friday, June 28, 2019

Procurement:

Services	Name	Date of submission
Engineering	WSP	Tuesday, August 1, 2017
Contractor	Normand Excavation Inc.	Friday, August 18, 2017

Finance:

Budget adopted	Expenditures to date
\$250,000.00	\$247,526.04

Progress:

- No activity.

11. Update Energy Conservation and Demand Management Plan

Location : All municipal buildings

Description : Update of the 2014-2019 Energy Conservation and Demand Management Plan. This is a requirement under Ontario Regulation 507/18 under the Electricity Act, 1998.

Status : In progress

Phase : Study

Date of completion of the projet : Monday, June 24 2019

Procurement :

Services	Name	Expenditures to date
Engineering	J.L. Richards	Friday, May 10 2019
Contractor	n/a	Click or tap to enter a date.

Finances :

Budget adopted	Expenditures to date
\$ 14 000,00	\$ 8,242.56

Progression :

- Submission of the final draft and presentation of the Energy Conservation and Demand Management Plan by J.L. Richards to the Town Council.

12. Environmental Site Assessment, Phase II – Chenail Boul.

Location : Chenail Blvd North of Place des Pionniers

Description : Preparation of the Site Environmental Assessment Phase II for Site Development

Status : In Progress

Phase : Study

Date of completion of the projet : Monday, September 30, 2019

Procurement :

Services	Name	Expenditures to date
Engineering	Morrison Hershfield	Thursday, July 18, 2019
Contractor	n/a	n/a

Finances :

Budget adopted	Expenditures to date
\$ 100,000.00	\$ 0.00

Progression :

- Contract awarded to Morrison Hershfield;
- Review and preparation of drilling and sampling program.

13. Sidewalks Replacement – Various Streets

Location : Laurier, Emerald, Main Est and James Streets.

Description : Replacement of targeted sidewalk sections in 2019.

Status : In Progress

Phase : Procurement of Contractor Services

Date of completion of the projet : Thursday, October 31, 2019

Procurement :

Services	Name	Expenditures to date
Engineering	n/a	n/a
Contractor	n/a	n/a

Finances :

Budget adopted	Expenditures to date
\$ 100,000.00	\$ 5,371.30

Progression :

- Publication of Request for tender no. T06-17-1901;
- Closing of same on August 20, 2019.